

Failsworth and Hollinwood District Partnership Budget 2013-14

Project/Iniative	Cost Per Project
Hollinwood Xmas tree	£1,100.00
Failsworth Xmas tree	£1,100.00
Hollinwood provision of refreshments etc	£300.00
Failsworth provision of refreshments	£600.00
Dressing and undressing of tree Hollinwood	£400.00
Dressing and undressing of tree Failsworth	£400.00
Dressing and undressing of Failsworth Pole	£1,000.00
Dressing and undressing of Townhall	£1,000.00
Provision of utilities to new Hollinwood site	£1,210.00
The cost to support one apprentice in a placement within the District Team	£3,200.00
The cost to support one apprentice in a placement with in District Environment Team	£3,200.00
Failsworth and Hollinwood district team	£2,000.00
Material Costs for minor work programmes for Failsworth and Hollinwood	£3,000.00
CAB making the most of your money project	£13,000.00
Community Payback supervision costs	£5,000.00
Hollinwood festival bid	£600.00
Total	£37,110.00
Remaining	£37,890.00

G:\Ppr Area Managers\3 Failsworth and Hollinwood\6. Budgets\1) 2013 - 14 Budget